

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



Agenda Date:	April 14, 2025
Action Required:	Adoption of FY 2026 Budget
Presenter:	Krisy Hammill, Director of Budget
Staff Contacts:	Samuel Sanders, Jr., City Manager Krisy Hammill, Director of Budget
Title:	Ordinance Adopting a Budget and Appropriating Funds for the City of Charlottesville, Virginia, for the Fiscal Year ending June 30, 2026 (Second Reading)

Background

Pursuant to Section 19 of the Charter of the City of Charlottesville, Virginia ("City"), and Virginia Code Title 15.2, Chapter 25, a Proposed Budget was prepared by the City Manager and presented to City Council for consideration. A Public Hearing was conducted by City Council on the City Manager's Proposed Budget on March 20, 2025, and April 7, 2025. City Council is required to vote on these matters.

Discussion

Following the Public Hearings, City Council may deliberate and consider any additions, deletions, or modifications of the items presented within the City Manager's Proposed Budget, and consider the proposed annual tax rates. City Council must consider and vote upon an Ordinance approving the FY-2026 Budget and Annual Appropriation.

The attached highlights all the amendments made to the City Manager's Proposed Budget.

Alignment with City Council's Vision and Strategic Plan

This budget aligns and details alignment with each of the outcome areas of City Council's Strategic Plan which are detailed in the budget document.

Community Engagement

The Budget process has included several opportunities for citizens to be engaged, including Public Hearings, several Budget Work Sessions, and a Community Budget Forum.

Budgetary Impact

Approval of the attached Ordinance sets forth and adopts the Fiscal Year 2026 Budget.

Recommendation

City Staff recommends approval of the attached Ordinance.

Alternatives

N/A

Attachments

1. Amendments_FY26 Approved_Budget (1)
2. FY 26 Budget Appropriation (1)
3. 20250412 Legal Ad_April 21 FY26 Budget Public Hearing